



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2009 Biennium

<b>Bill #</b>	HB0696	<b>Title:</b>	Domestic violence misdemeanor probation pilot program
<b>Primary Sponsor:</b>	Windy Boy, Jonathan	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<b>Expenditures:</b>				
General Fund	\$50,000	\$50,000	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance</b>	<u>(\$50,000)</u>	<u>(\$50,000)</u>	<u>\$0</u>	<u>\$0</u>

### Description of Fiscal Impact:

This bill would require the Department of Corrections to conduct a misdemeanor probation pilot project to monitor persons convicted of misdemeanor partner or family member assault. The bill contains an appropriation to fund the pilot project.

### FISCAL ANALYSIS

#### Assumptions:

#### **Department of Corrections**

1. The Department of Corrections is currently not responsible for misdemeanor probation.
2. This bill appropriates \$100,000 to the Department of Corrections for this pilot project.
3. According to Montana Board of Crime Control statistics, there was an average of 83 partner or family member assaults in the last 7 years. The department would contract with the applicable judicial districts to monitor partner or family member assaults.
4. When the \$100,000 funding level and the reporting requirements have been met, the department will consider the pilot project complete.

	<b><u>FY 2008 Difference</u></b>	<b><u>FY 2009 Difference</u></b>	<b><u>FY 2010 Difference</u></b>	<b><u>FY 2011 Difference</u></b>
<b><u>Fiscal Impact:</u></b>				
<b>Department of Corrections</b>				
<b><u>Expenditures:</u></b>				
Operating Expenses	\$50,000	\$50,000	\$0	\$0
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$50,000	\$50,000	\$0	\$0
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	(\$50,000)	(\$50,000)	\$0	\$0

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*Sponsor's Initials*\_\_\_\_\_  
*Date*\_\_\_\_\_  
*Budget Director's Initials*\_\_\_\_\_  
*Date*